



GOVERNMENT OF KERALA

Abstract

Industries Department - Kerala Khadi and Village Industries Board- Project proposal for the scheme "Computerisation of Khadi Board Offices" - for an amount of ₹ 70 Lakh (Rupees Seventy Lakh only) for the year 2023-24 - Administrative Sanction accorded - Orders issued.

INDUSTRIES (K) DEPARTMENT

G.O.(Rt)No.409/2023/ID Dated,Thiruvananthapuram, 17-05-2023

Read: 1. Letter No.K.B.1206/2023/A8 dated 29.03.2023 from Secretary, Kerala Khadi and Village Industries Board.

2. Minutes of Working Group Meeting of Industries Department held on 04.04.2023.

3. e-anumathi Administrative Sanction Number. AS/IND/23/26903 (Valid upto 31.03.2024).

ORDER

The Secretary Kerala Khadi and Village Industries Board has submitted a project proposal for the scheme "Computerisation of Khadi Board Offices" at an estimated cost of ₹ 70 Lakh (Rupees Seventy Lakh only) to be met from the provision under the H/A 2851-00-105-66 (03) in the current year's budget. The objective of this project is to improve the accuracy and efficiency of work and reduction of cost.

The proposal and detailed split up of the proposed projects is tabulated below.

Works / Proposals

Sl.No	Requirements	Estimate Amount (in Rs)
1	"Computerisation of Khadi Board Offices	70,00,000
	Total (Seventy lakh)	70,00,000

Details of Projects sanctioned in FY 2023-24

Sl.No	Item/Components	Amount sanctioned (Rs.in Lakh)
1	Purchase of Desktop Computers - Board office & all District office	35.00
2	Purchase of Scanner for E- Office	3.00
	Networking & Maintenance -Board Office	

3	Networking & maintenance Board Office & all District Offices	9.00
4	Software AMC / Hardware maintenance & AMC	3.00
5.	Integration of softwares developed by Keltron / CDAC for khadi board	10.00
6.	Security audit & cloud migration of keltron developed software	5.00
7	Barcode implementation for inventory management software	5.00
	TOTAL	70.00

2. The Working Group Meeting held on 04.04.2023 considered the project proposal and recommended to accord Administrative Sanction for an amount of ₹ 70 Lakh (Rupees Seventy Lakh only) under the H/A 2851-00-105-66 (03) from the current year's budget provision.

3. In pursuance of the above, Government are pleased to accord Administrative Sanction for the project "Computerisation of Khadi Board Offices" at an estimated cost of ₹ 70 Lakh (Rupees Seventy Lakh only) from the provision under the H/A 2851-00-105-66 (03) in the current year's Budget Provision.

4. The Secretary, Kerala Khadi and Village Industries Board shall forward proposal for release of fund based on an actual necessity at appropriate time.

(By order of the Governor)
SUMAN BILLA
PRINCIPAL SECRETARY

The Secretary, Kerala Khadi and Village Industries Board, Thiruvananthapuram
The Director / Additional Director Industries & Commerce,
Thiruvananthapuram.

The Principal Accountant General, (Audit), Kerala, Thiruvananthapuram.

The Accountant General, (A&E), Kerala, Thiruvananthapuram.

The Industries (J) Department

Information & Public Relation Department (For uploading GO in Govt. website)

Stock File (IND-K1/127/2023-IND)

✓ CEO, K. Bip, Thiruvananthapuram.

Forwarded /By order
Signed by

S Padmaja

Date: 16-05-2023 11:45:19
Section Officer