



## GOVERNMENT OF KERALA

### Abstract

Industries Department –Kerala State Cashew Workers Apex Industrial Co-operative Society Ltd(CAPEX)Kollam,'Modernisation and partial mechanisation of Cashew factories of CAPEX' at an estimated cost of Rs 8Crore-Administrative sanction accorded-Orders issued

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### INDUSTRIES (K) DEPARTMENT

G.O. (Rt) No. 1331/ 2016/ID

Thiruvananthapuram, Dated:23 /12/2016

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Read:- (i) Letter No Capex/P/6973/16-17 dt 20.9.16 from the Managing Director,Capex,Kollam.

(ii) Special Working Group Meeting held on 1.11.16

### ORDER

As per letter read above, the Managing Director , Kerala State Cashew Workers Apex Industrial Co-operative Society Ltd (CAPEX) Kollam, submitted a project viz. 'Modernisation and partial mechanisation of Cashew factories of CAPEX' at an estimated cost of Rs 8Crore(Rupees Eight Crore only)under the H/A 4851-00-195-99 from the plan fund for 2016-17.

2. The Special Working' Group Meeting held on 1.11.16 approved the proposal for issuance of Administrative Sanction for Rs 8 Crore by meeting the expenditure from the H/A 4851-00-195-99 ,subject to the following general conditons:

i)The expenditure should be met from the provision available under the appropriate Head of Account.

ii)The fund release will be based on actual requirement and the fund released should not be parked in banks.

iii) Store Purchase Rules should be strictly adhered to

v) Tender/e-tender and other stipulated formulaties should be followed wherever necessary

v) For civil works, CPWD rates should be followed.

vi) There should not be post creation and purchase of vehicles

3. In the above circumstances, Government are pleased to accord Administrative sanction for the project submitted by the Managing Director, Capex viz. 'Modernisation and partial mechanisation of Cashew factories of CAPEX' at an estimated cost of Rs 8 Crore (Rupees Eight Crore only) under the H/A 4851-00-195-99 from the plan fund for 2016-17 as detailed below, Subject to the conditions stipulated above.

Components of the Scheme:-

Purchase of Cutting Machine	Rs 18750000
Purchase of Grading tables with chairs	Rs 3834000
Construction work at Perumpuzha cwics	Rs 29267200
Construction work at Capex factories	Rs 10900000
Installation of CCTV camera and it's accessories in 10 Capex factories	Rs 2005000
Purchase of packing materials and factory materials for 10 factories and packing centre	Rs 14000000
Purchase of Electronic Weighing machine integrated with computer for Capex factories and packing centre	Rs 793250
Purchase of Computer, Printer and Photo copy machine for Cpex factories and Head Office	Rs 450550
<b>Total Estimated Cost</b>	<b>Rs 8 Crore</b>



Period of Completion of the Scheme  
Financial Year 2016-17

Mode of Implementation

The work will be implemented by CAPEX as per project proposal

Details of Monitoring System

The project shall be monitored by the management of CAPEX to ensure due compliance. The project shall also be monitored by the Planning and Economic Affairs(CPMU)Department, State Planning Board and DIC.

Head of Account to debit the expenditure: 4851-00-195-99

Physical Targets

- a)The purpose of partial mechanisation is to enhance production output and productivity and utilise CAPEX's factory capacity to maximum.
- b)The modernisation efforts will run parallel to manual system reducing overall cost of production.
- c)Induct mechanisation in processing operations and minimize non-conventional energy usage.
- d)Air pollution is a serious problem in the drum roasting mode of processing and energy.
- e)Successful business activity is dependent upon adequate food safety and hygienic packing
- f)Increase the profitability of operation through value added products and marketing of branded cashews
- g)The proposal will balance out any parity difference in shelling,peeling and grading workers in the ratio 3:3:1

Outputs,Outcomes and Deliverables

The social benefits getting out of better performance of a traditional industry is highly intangible .It is closely linked with the legacy of the society. The up gradation of facilities in this industry and rejuvenation of this sector will help to improve the efficiency of processing and thus reduces the cost of production. More educated youth will be attracted to this sector due to the implementation of state of the art technology and continuous and efficient employment. More export can be fulfilled which will improve foreign exchange reserve.

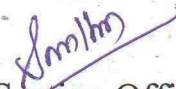
4)The Managing Director,CAPEX shall forward proposal for release of Budget provision based on actual necessity at the appropriate time.

(By Order of the Governor)  
AJAYAKUMAR G  
Under Secretary to Govt.

To

The Managing Director, Capex, Kollam.  
The Director/Additional of Industries & Commerce, Thiruvananthapuram.  
The Principal Accountant General, (Audit), Kerala, TVPM,  
The Accountant General, (A&E), Kerala, TVPM,  
The Finance (Planning)Department(Vide Minutes of Special Working  
Group Meeting held on 1.11.16)  
The Finance (PUD)Department(Vide uo no PUD-3/115/2016/Fin dt  
9.11.16)  
The Planning and Economic Affairs Department(Vide Minutes of Special  
Working Group Meeting held on 1.11.16)  
The Industries(J)Department  
✓The Chief Executive Officer,K-BIP.TVPM  
The I & PR Department (for uploading the G.O in Govt.website )  
SF/OC .

Forwarded / By Order

  
Section Officer

Copy to :-

PS to Minister (Fisheries, Harbour Engineering & Cashew)  
PS to Principal Secretary (Fisheries, Ports, Coir & Cashew)  
CA to Deputy Secretary (Industries)  
Under Secretary (Industries)

